

APPENDIX A- TOTAL ESTIMATED REVENUES/EXPENDITURES FOR THE Pacific Palisades Business Improvement District BID- FY 2017

2017 Assessments	\$140,509.58	
Estimated Carryover from 2016	\$65,000.00	
Other Income	\$0.00	
Total Estimated Revenues	\$205,509.58	
2017 Estimated Expenditures		Pct.
CLEAN and BEAUTIFUL	\$133,000.00	64.72%
COMMUNICATION/MARKETING	\$29,000.00	14.11%
MANAGEMENT/SLOW PAY/CITY FEES	\$43,509.58	21.17%
Total Estimated Expenditures	\$205,509.58	100%